



NHDOE GRANT APPLICATION

[myNHDOE](#)

IDEA/Preschool Grant Application for 24 - Henniker SAU Office

PROJECT NO: **82508**

PROJECT STATUS: **Approved on 8/8/2017 10:58:20 AM by dsharlow**

	CFDA #:	START DATE:	END DATE:	PROJECT	BUDGETED:	PAID:
IDEA	84.027A	7/1/2017	9/30/2019	\$518,755.91	\$487,848.42	\$0.00
Preschool	84.174A	7/1/2017	9/30/2019	\$13,574.96	\$4,400.00	\$0.00

Agency Responsible for Programmatic and Fiscal Administration:

Agency Name: NH SAU 24 Office

Agency Address: 258 Western Avenue
Henniker, NH 03242-6045

Project Manager: Sandra Pickering Phone No: (603) 428-3269

Title: Director of Student Services

Fax: (603) 428-6545 E-mail: sandra.pickering@sau24.org

Fiscal Contact: Kathleen Sargent Phone No: (603) 428-3269

Title: Business Administrator

Fax: (603) 428-6545 E-mail: kathleen.sargent@sau24.org

Contact Person: (603) 428-3269 Phone No: (603) 428-3269

Fax: (603) 428-6545 E-mail: jennifer.astholz@sau24.org

CONSOLIDATED AGREEMENT

See page 7 of the instructions

This agreement must be completed when the application includes federal section 311/619 entitlement funds from more than one LEA

For Fiscal Year 2018, the LEAs listed below have agreed to the following:

1. Henniker SAU Office will serve as the ADMINISTRATIVE AGENCY for the consolidated application for the following federal funds:

IDEA

PRESCHOOL

2. Sandra Pickering will serve as the PROJECT MANAGER for the consolidated application for the federal funds indicated in item #1 above.
3. VERIFICATION of the delivery of the services described in this consolidated application will be reported to the State Department of Education as required in an End of the Year Report to Federal Funds Expended and to each of the participating districts at the conclusion of the project. Future allocation of federal funds for any of the participating LEAs is dependent upon all required programatic and fiscal report being satisfactorily completed and filed.

LEA	Date of School Board Approval	IDEA Amount Allocated By LEA	PRESCHOOL Amount Allocated By LEA	Original Signature of Superintendent or Other Authorized Personnel	Date of Signature
Henniker	5/22/2017	\$105,253.31	\$3,393.74	<input checked="" type="checkbox"/>	7/1/2017
John Stark Regional	5/22/2017	\$173,527.97	\$0.00	<input checked="" type="checkbox"/>	7/1/2017
Stoddard	5/22/2017	\$22,480.36	\$484.82	<input checked="" type="checkbox"/>	7/1/2017
Weare	5/22/2017	\$217,494.25	\$9,696.40	<input checked="" type="checkbox"/>	7/1/2017

NHDOE GRANT APPLICATION

Activities Entered: 8

ACTIVITY ID: 60530					
CATEGORY: N/A					
PRIORITY: School Age and Preschool Age Least Restrictive Environment					
ACTIVITIES: Purchase supplies and materials to support/enhance learning for students with IEPs and to address specific student needs that support IEP goals. This includes, but is not limited to, curriculum, academic programs, evaluation tools and progress monitoring tools. Purchase assessment instruments to evaluate students with IEPs for the purpose of assisting IEP teams to determine eligibility and program design.					
PERFORMANCE MEASUREMENT:					
OUTCOME:					
Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	600 - Supplies	\$3,000.00	\$0.00	\$2,000.00	\$0.00
Totals:		\$3,000.00	\$0.00	\$2,000.00	\$0.00

ACTIVITY ID: 60526					
CATEGORY: N/A					
PRIORITY: Preschool Age Least Restrictive Environment					
ACTIVITIES: Purchase annual subscriptions, such as AIMSweb, TS Gold, etc. for the access of information available on-line as well as fees related to specific information resources for students with IEPs.					
PERFORMANCE MEASUREMENT:					
OUTCOME:					
Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	643 - Information Access Fees	\$0.00	\$0.00	\$2,000.00	\$0.00
Totals:		\$0.00	\$0.00	\$2,000.00	\$0.00

ACTIVITY ID: 60525					
CATEGORY: N/A					
PRIORITY: Preschool Age Least Restrictive Environment					
ACTIVITIES:					

NHDOE GRANT APPLICATION

Purchase Preschool Technical Assistance Network (PTAN) a technical assistance and support network that promotes quality, developmentally appropriate and culturally competent programs for young children with special needs and their families.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
2210 - Improvement of Instruction Services	300 - Purchased Professional/Technical Services	\$0.00	\$0.00	\$400.00	\$0.00
Totals:		\$0.00	\$0.00	\$400.00	\$0.00

ACTIVITY ID: 60430

CATEGORY:

N/A

PRIORITY:

Indirect Cost 2.8%

ACTIVITIES:

Indirect Cost 2.8%

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
5220 - Transfer to Special Revenue Funds	930 - Fund Transfers	\$13,147.42	\$0.00	\$0.00	\$0.00
Totals:		\$13,147.42	\$0.00	\$0.00	\$0.00

ACTIVITY ID: 60429

CATEGORY:

N/A

PRIORITY:

School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Travel expenses for in-district staff related to professional development, transition, out-of-district case management, and activities to support learning for students with IEPs. This includes travel from school-to-school, home visits, professional development, and other events related to supporting students with IEPs.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
2210 - Improvement of Instruction Services	580 - Travel	\$5,000.00	\$0.00	\$0.00	\$0.00
Totals:		\$5,000.00	\$0.00	\$0.00	\$0.00

NHDOE GRANT APPLICATION

ACTIVITY ID: 60421
 CATEGORY:
 N/A
 PRIORITY:
 School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Contract autism consultants to model interventions, coach staff and provide Applied Behavioral Analysis (ABA) training to help students with disabilities to access the general education curriculum, transition out-of-district students back into the district school and unanticipated students with disabilities that move into districts. Cost: \$17,250 (Contract attached)

Contract with a service provider to secure a part-time Occupational Therapist for ESY and SY'18 to support students with disabilities as specified in their IEPs. This is a two day a week requirement to fulfill our obligations. The total cost is \$44,400 for ESY and SY'18. The approved district budget has \$12,000 for an OT. The grant will supplement the total cost of the OT with \$32,400 (Contract attached)

Contract with consultants to provide strategies to staff, parents, and student with IEPs such as technical consultation, classroom observations, instructional best practices in inclusion, transition activities and additional supplementary services and supports to enable students with disabilities to be educated with non-disabled peers. This may include contractual arrangements with specialists and consultant services to provide information about methods, techniques and strategies to use for students with IEPs or advice to staff for a particular student as well as contracting for more in-depth vocational training and integrated employment activities. Contract with specialized evaluators to conduct triennial assessments for students with IEPs. Cost \$15,000.00 (No contract will exceed \$5,000.00)

Contract with associations such as NHASEA or SERESC and special education consultants to provide professional development and training to faculty and staff who are supporting students with IEPs. Topics may include, but not limited to, special education process and procedures, literacy, assessment, writing measurable goals, effective transitions, effective instructional strategies, and strategies for literacy, math and writing. Cost \$10,000 (No contract will exceed \$5,000.00)

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
2210 - Improvement of Instruction Services	320 - Professional Educational Services	\$74,650.00	\$0.00	\$0.00	\$0.00
Totals:		\$74,650.00	\$0.00	\$0.00	\$0.00

ACTIVITY ID: 60420
 CATEGORY:
 N/A
 PRIORITY:
 Secondary Transition

ACTIVITIES:

Contract for special transportation services for students with disabilities to promote movement from school to post-school goals which supports student's IEP transition services and goals through community service and/or employment. (Contract attached)

PERFORMANCE MEASUREMENT:

OUTCOME:

NHDOE GRANT APPLICATION

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	510 - Student Transportation Services	\$30,000.00	\$0.00	\$0.00	\$0.00
Totals:		\$30,000.00	\$0.00	\$0.00	\$0.00

ACTIVITY ID: 60418

CATEGORY: N/A

PRIORITY: School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Employ professional and paraprofessional staff to further opportunities for the effective inclusion of students with IEPs in the general education classes and social environment of our schools (to include behavior supports, transition assistance, as well as literacy and math instruction and supports). Professional staff will also assist in behavior interventions, direct instruction, evaluation and consultation to staff in order to implement Individualized Education Plans in the least restrictive environments.

Professional Salary 1200.110: \$266,051 (4.9 FTE professionals)

Paraprofessional Salary 1200.111: \$13,000 (1 FTE paraprofessional)

FICA 1200.220: \$22,000

Benefits 1200.200: \$50,000

Employ administrative staff to support special education case managers in collecting and monitoring data, programming, and outcomes for students with IEPs. Only a portion of the administrative staff salary is paid by grant, no FICA or benefits.

Salary 2210.110: \$11,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	110 - Salaries - Regular Employees	\$279,051.00	\$0.00	\$0.00	\$0.00
1200 - Special Education Programs	220 - Social Security Contributions	\$22,000.00	\$0.00	\$0.00	\$0.00
1200 - Special Education Programs	230 - Retirement Contributions	\$45,000.00	\$0.00	\$0.00	\$0.00
1200 - Special Education Programs	290 - Other Employee Benefits	\$5,000.00	\$0.00	\$0.00	\$0.00
2210 - Improvement of Instruction Services	110 - Salaries - Regular Employees	\$11,000.00	\$0.00	\$0.00	\$0.00
Totals:		\$362,051.00	\$0.00	\$0.00	\$0.00

End of Project

