



NHDOE GRANT APPLICATION

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IDEA/Preschool Grant Application for 24 - Henniker SAU Office

PROJECT NO: **72613**

PROJECT STATUS: **Approved on 8/23/2017 3:25:01 PM by dsharlow**

	CFDA #:	START DATE:	END DATE:	PROJECT	BUDGETED:	PAID:
IDEA	84.027A	7/5/2016	9/30/2018	\$577,532.28	\$577,496.00	\$465,644.59
Preschool	84.173A	7/5/2016	9/30/2018	\$18,537.65	\$18,400.00	\$1,345.35

Agency Responsible for Programmatic and Fiscal Administration:

Agency Name: NH SAU 24 Office

Agency Address: 258 Western Avenue
Henniker, NH 03242

Project Manager: Sandra Pickering Phone No: (603) 428-3269

Title: Director of Student Services

Fax: (603) 428-6545 E-mail: sandra.pickering@sau24.org

Fiscal Contact: Kathleen Sargent Phone No: (603) 428-3269

Title: Business Administrator

Fax: (603) 428-6545 E-mail: kathleen.sargent@sau24.org

Contact Person: (603) 428-3269 Phone No: (603) 428-3269

Fax: (603) 428-6545 E-mail: jennifer.astholz@sau24.org

CONSOLIDATED AGREEMENT

See page 7 of the instructions

This agreement must be completed when the application includes federal Section 611/Section 619 entitlement funds from more than one LEA.

For Fiscal Year 2017, the LEAs listed below have agreed to the following:

1. Henniker SAU Office will serve as the ADMINISTRATIVE AGENCY for the consolidated application for the following federal funds:

IDEA

PRESCHOOL

2. Sandra Pickering will serve as the PROJECT MANAGER for the consolidated application for the federal funds indicated in item #1 above.
3. VERIFICATION of the delivery of the services described in this consolidated application will be reported to the State Department of Education as required in an End of the Year Report to Federal Funds Expended and to each of the participating districts at the conclusion of the project. Future allocation of federal funds for any of the participating LEAs is dependent upon all required programatic and fiscal report being satisfactorily completed and filed.

LEA	Date of School Board Approval	IDEA Amount Allocated By LEA	PRESCHOOL Amount Allocated By LEA	Original Signature of Superintendent or Other Authorized Personnel	Date of Signature
Henniker	5/2/2016	\$101,283.98	\$3,393.70	<input checked="" type="checkbox"/>	7/1/2016
John Stark Regional	5/2/2016	\$175,994.77	\$0.00	<input checked="" type="checkbox"/>	7/1/2016
Stoddard	5/2/2016	\$21,667.75	\$484.82	<input checked="" type="checkbox"/>	7/1/2016
Weare	5/2/2016	\$209,661.93	\$9,696.40	<input checked="" type="checkbox"/>	7/1/2016

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Activities Entered: 11

ACTIVITY ID: 56126

CATEGORY:
N/A

PRIORITY:
School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:
Purchase books and online resources to support/enhance learning for students with IEPs and to address specific student needs that support IEP goals. This may include leveled readers, evidence based programs that reinforce general education concepts and applications in math and reading, and online reading programs such as Reading A – Z.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	640 - Books and Information Resources	\$2,000.00	\$1,606.53	\$1,000.00	\$0.00
Totals:		\$2,000.00	\$1,606.53	\$1,000.00	\$0.00

ACTIVITY ID: 56025

CATEGORY:
N/A

PRIORITY:
School Age Least Restrictive Environment

ACTIVITIES:
Purchase supplies and materials to support/enhance learning for students with IEPs and to address specific student needs that support IEP goals. This includes, but is not limited to, curriculum, academic programs, evaluation tools and progress monitoring tools.

** Purchase Fountas & Pinnell's Leveled Literacy Intervention Kits for use in the 2017-2018 school year.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	610 - General Supplies	\$7,000.00	\$0.00	\$2,000.00	\$0.00
Totals:		\$7,000.00	\$0.00	\$2,000.00	\$0.00

ACTIVITY ID: 50110

CATEGORY:
N/A

PRIORITY:

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School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Purchase adaptive playground equipment @ \$3,000 to accommodate approximately 8-12 students with disabilities. Purchase two FM systems @ \$4,000 each to be used for students with disabilities to access the general education curriculum.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	730 - Equipment	\$11,000.00	\$2,935.76	\$0.00	\$0.00
Totals:		\$11,000.00	\$2,935.76	\$0.00	\$0.00

ACTIVITY ID: 50109

CATEGORY:

N/A

PRIORITY:

Indirect Cost 2.7%

ACTIVITIES:

Indirect Cost 2.7%

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
5220 - Transfer to Special Revenue Funds	930 - Fund Transfers	\$12,096.00	\$12,096.00	\$0.00	\$0.00
Totals:		\$12,096.00	\$12,096.00	\$0.00	\$0.00

ACTIVITY ID: 50108

CATEGORY:

N/A

PRIORITY:

School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Purchase Preschool Technical Assistance Network (PTAN) a technical assistance and support network that promotes quality, developmentally appropriate and culturally competent programs for young children with special needs and their families.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
2210 - Improvement of Instruction Services	300 - Purchased Professional/Technical Services	\$0.00	\$0.00	\$400.00	\$400.00

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	Totals:	\$0.00	\$0.00	\$400.00	\$400.00
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ACTIVITY ID: 50107

CATEGORY:

N/A

PRIORITY:

School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Travel expenses for in-district staff related to professional development, transition, and activities to support learning for students with IEPs. This includes travel from school-to-school, home visits, professional development, and other events that are outside of regular salaried hours to support students with IEPs.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
2210 - Improvement of Instruction Services	580 - Travel	\$8,000.00	\$5,718.73	\$0.00	\$0.00
	Totals:	\$8,000.00	\$5,718.73	\$0.00	\$0.00

ACTIVITY ID: 50106

CATEGORY:

N/A

PRIORITY:

School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Contract autism consultants to model interventions, coach staff and provide Applied Behavioral Analysis (ABA) training to help students with disabilities to access the general education curriculum, transition out-of-district students back into the district school and unanticipated students with disabilities that move into districts. Cost: \$30,000 (Contract attached)

Contract with consultants to provide strategies to staff, parents, and students with IEPs such as technical consultation, classroom observations, instructional best practices in inclusion, transition activities and additional supplementary services and supports to enable children with disabilities to be educated with non-disabled peers. This includes contractual arrangements with specialists such as psychologists, transition coordinators, behavior consultants, program consultants for technical assistance in implementing best practices in service delivery for our Class I, Life Skills/Transitions, Learning Centers, Equity I, Equity II, and Resource Rooms for literacy and math. This also includes consultant services to provide information about methods, techniques and strategies to use for children with IEPs or advice to staff for a particular student as well as contracting for more in-depth vocational training and integrated employment activities (i.e. Work Opportunities Unlimited, Access Programs, etc...). Contract with specialized evaluators and reading consultants to assist in embedded literacy professional development and literacy coaching to support students with IEPs. Cost \$15,000.00 (No contract will exceed \$5,000.00)

Contract with associations such as NHASEA or SERESC and special education consultants to provide professional development and training to faculty and staff who are providing services to students with IEPs. Topics would include, but not limited to, special education process and procedures, literacy, assessment, writing measurable goals, effective transition, effective instructional strategies, strategies for literacy, math and writing. Cost \$10,000.00 (No contract will exceed \$5,000.00)

PERFORMANCE MEASUREMENT:

OUTCOME:

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Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
2210 - Improvement of Instruction Services	320 - Professional Educational Services	\$54,500.00	\$20,733.25	\$0.00	\$0.00
Totals:		\$54,500.00	\$20,733.25	\$0.00	\$0.00

ACTIVITY ID: 50105

CATEGORY:

N/A

PRIORITY:

School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Purchase computers, laptops and iPads for students with IEPs to enhance student learning, to address specific student needs that support IEP goals and to meet the NIMAS requirements.

Purchase computers, laptops and iPads for case managers and service providers to increase their long term capacity to improve results for students with IEPs and for developing IEPs, scheduling IEP meetings, IEP progress data and reports for meeting IEP goals.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	734 - New Computers and Communications Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00
Totals:		\$2,000.00	\$0.00	\$0.00	\$0.00

ACTIVITY ID: 50104

CATEGORY:

N/A

PRIORITY:

School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Purchase annual subscriptions, such as AIMSweb, TS Gold, etc. for the access of information available on-line as well as fees related to specific information resources for students with IEPs.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	643 - Information Access Fees	\$0.00	\$0.00	\$1,000.00	\$945.35
Totals:		\$0.00	\$0.00	\$1,000.00	\$945.35

ACTIVITY ID: 50103

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CATEGORY:

N/A

PRIORITY:

Secondary transition

ACTIVITIES:

Contract for special transportation services for students with disabilities to promote movement from school to post-school goals which supports student's IEP transition services and goals through community service and/or employment. (Contract attached)

**To be used for the school year 2017 - 2018: Contract for special transportation services for students with disabilities to promote movement from school to post-school goals which supports student's IEP transition services and goals through community service and/or employment. (Contract attached)

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	510 - Student Transportation Services	\$82,000.00	\$60,000.00	\$0.00	\$0.00
Totals:		\$82,000.00	\$60,000.00	\$0.00	\$0.00

ACTIVITY ID:

50102

CATEGORY:

N/A

PRIORITY:

School Age and Preschool Age Least Restrictive Environment

ACTIVITIES:

Employ professional and paraprofessional staff to further opportunities for the effective inclusion of students with IEPs in the mainstream of academics and social life of our schools (to include behavior supports, transition assistance, as well as literacy instruction and supports). Professional staff will also assist in behavior interventions, direct instruction, evaluation and consultation to staff in order to implement Individualized Education Plan needs in the least restrictive environment.

Professional Salary 1200.110: \$252,000 (5 FTE professionals)

Paraprofessional Salary 1200.110: \$15,000 (1 FTE paraprofessional)

FICA (Professional/Paraprofessional) 1200.220: \$21,000

Benefits (Professional/Paraprofessional) 1200.200: \$100,000

** For the school year 2017 - 2018, hire one preschool paraprofessional to meet the needs of students with disabilities enabling the student to be involved in and make progress in the general education curriculum in the least restrictive environment.

Employ administrative staff to support special education case managers in collecting and monitoring data, programming, and outcomes for students with IEPs. Only a portion of the administrative staff salary is paid by grant, no FICA or benefits.

Salary 2210.110 \$10,900

PERFORMANCE MEASUREMENT:

OUTCOME:

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Function Code	Object Code	IDEA	IDEA Amount Paid	PRESCHOOL	PRESCHOOL Amount Paid
1200 - Special Education Programs	110 - Salaries - Regular Employees	\$267,000.00	\$249,690.65	\$13,000.00	\$0.00
1200 - Special Education Programs	200 - Personnel Services - Employee Benefits	\$100,000.00	\$83,894.50	\$0.00	\$0.00
1200 - Special Education Programs	220 - Social Security Contributions	\$21,000.00	\$18,108.60	\$1,000.00	\$0.00
2210 - Improvement of Instruction Services	110 - Salaries - Regular Employees	\$10,900.00	\$10,860.57	\$0.00	\$0.00
	Totals:	\$398,900.00	\$362,554.32	\$14,000.00	\$0.00

End of Project